

Redbank Valley School District 2017 Press Release Series

9-5-17

#1 Expenses, #2 Tax Revenue, #3 Fund Balance, #4 Debt, #5 Special Education, Charter, Cyber costs, #6 Student/staff numbers, #7 Class offerings, #8 Test scores

#5 Special Education, Charter, Cyber costs

	2006-07*	2011-12*	2015-16*	2017-18 Budget**	Notes
Cyber/Charter Schools	\$181,548	\$200,827	\$351,131	\$285,000	The district is mandated by the state to pay for these expenses.
Special Education Expenses	\$1,571,855	\$1,983,298	\$2,538,723	\$2,392,998	Annual special education expenses have increased by over \$800,000 per year compared to 10 years ago.
Gifted Education	\$15,064	\$89,231	\$112,047	\$107,346	A full time teacher is provided for the gifted program.
Clarion County Career Center	\$382,007	\$390,490	\$380,983	\$540,000	Cost is driven partly by the number of students enrolled in the program.

*2006-07, 2011-12, and 2015-16 amounts are auditor confirmed figures and represent year-end figures.

**2017-18 amounts are from the district’s official budget and do not take into account changes made after budget adoption (two positions being eliminated).