

#1 Expenses, #2 Tax Revenue, #3 Fund Balance, #4 Debt, #5 Special Education, Charter, Cyber costs, #6 Student/staff numbers, #7 Class offerings, #8 Test scores

Subject #2: Tax Revenue

| | Actual 2007-08* | Actual 2012-13* | Estimated 2016-17** | Budget 2017-18*** | Notes |
|---------------------|-----------------|-----------------|---------------------|-------------------|--|
| Local Tax Revenue | \$3,404,714 | \$3,369,892 | \$3,377,163 | \$3,607,924 | Increase of \$203,210 from 2007 to current projections |
| State Tax Revenue | \$11,030,295 | \$11,761,084 | \$12,901,722 | \$12,805,788 | Increase of \$1,775,493 from 2007 to current projections |
| Federal Tax Revenue | \$487,313 | \$601,140 | \$331,275 | \$431,479 | Decrease of \$55,834 from 2007 to current projections |
| | | | | | Total revenue increase projected from 2007 to 2017 is \$1,922,869. Projected expenses from retirement contributions and insurance benefits increased by \$2,161,015. |

*2007-08 and 2012-13 amounts are auditor confirmed figures. **2016-17 amounts are estimated, because the audit has not been done yet. ***2017-18 amounts are from the district's official budget.

| | 2012 | 2016 |
|--|---------|----------|
| Local Tax Revenue per Student at Redbank Valley School District (1,131 students in 2016) | \$2,636 | \$3,013 |
| Local Tax Revenue per Student at Brockway Area School District (1,010 students in 2016) | \$3306 | \$3,435 |
| Local Tax Revenue per Student at Keystone School District (1,070 students in 2016) | \$3043 | \$4,598 |
| Average Local Tax Revenue per Student for all other Clarion County Schools | \$5191 | \$6229 |
| State Tax Revenue per Student at Redbank Valley School District | \$9592 | \$11,273 |
| State Tax Revenue per Student at Brockway Area School District | \$9382 | \$10,212 |
| State Tax Revenue per Student At Keystone School District | \$8330 | \$9,644 |
| Federal Tax Revenue per Student at Redbank Valley School District | \$453 | \$297 |
| Federal Tax Revenue per Student at Brockway Area School District | \$311 | \$378 |
| Federal Tax Revenue per Student At Keystone School District | \$335 | \$342 |