Budget Work Session April 20, 2023

A work session of the Redbank Valley School Board was held on Thursday April 20, 2023 at 6:00 p.m. in the High School Library. The following members were in attendance: Jason Barnett, Ann Kopnitsky, Bill Reddinger, Brent Wile, and Heidi Byers. Absent: John Kimmell, Mitch Blose, Darren Bain and Donald Nair. Absent: Dee Bell

The budget work session was called to order at 6:00 p.m. by Bill Reddinger, President.

Agenda Items: Budget

There was a presentation by administration of the budget. Three reports were explained. The first report was an overview of the expenses and revenue and the change in the fund balance as well as comparing last years budget with 23-24 budget. The second report was a comparison of the revenue by function between the budgeted 22-23 numbers, and the 2023-24 Proposed Budget. Revenues were explained by line item and expenditures were gone over by object. Budget is balanced with a total revenue and expenditures totaling \$21,489,929.61.

The Budget Work Session concluded at 7:53 p.m.

Respectfully submitted,

Cheryl Motter Board Secretary